

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

POLICY DEVELOPMENT GROUP - WEDNESDAY, 10 JANUARY 2018

Report Title	DRAFT COUNCIL DELIVERY PLAN
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Purpose of report	To invite comments from Policy Development Group on the draft Council Delivery Plan 2018/19.
Council priorities	Building Confidence in Coalville Value for Money Homes and Communities
Implications:	
Financial/Staff	The implementation of the Council Delivery Plan has been resourced through the Medium Term Financial Strategy (MTFS).
Link to relevant CAT	Not Applicable.
Risk Management	Projects and resources will be monitored in accordance with the Council's Risk and project Management Frameworks.
Equalities Impact Screening	Equality impacts will be continually monitored.
Human Rights	None discernible at this time.
Transformational Government	This relates to the new ways in which Councils are being asked to deliver their services
Comments of Head of Paid Service	Report is satisfactory
Comments of Deputy Section 151 Officer	Report is satisfactory

Comments of Monitoring Officer	Report is satisfactory
Consultees	Strategy Group, Cabinet, CLT, Extended Leadership Team.
Background papers	None.
Recommendations	THAT POLICY DEVELOPMENT GROUP COMMENT ON THE DRAFT COUNCIL DELIVERY PLAN.

1. BACKGROUND

- 1.1 The draft Council Delivery Plan (CDP) for 2018/19 is attached to this report at Appendix A. Policy Development Group is requested to provide comments on the draft document. Officers will continue to work on the document to ensure that it is customer friendly, concise and clear prior to Cabinet
- 1.2 Following feedback from members for the 2017/18 CDP, officers have focussed on development of clear 3 year commitments which are measurable and tasks / actions which directly link to the target commitments. There will be a better link between the CDP and the end of the year report for 2018/19.
- 1.3 Also, the development of service and financial planning has been better aligned for 2018/19. The Medium Term Financial Strategy (MTFS) will be presented to Council in February 2018, alongside the budget for 2018/19. The MTFS provides a robust 5 year financial plan which has informed the developing CDP

2. NEXT STEPS

- 2.1 The CDP will be considered by Cabinet on 6 February 2018 and Council on 20 March 2018.